

PROTECT

EYSFF - 201011 Indicative Budgets

Total/Average Maintained Sector	3,805,634	4,076,770	3.68	4,073,252	3.81
Total/Average PVI	N/A	5,430,437	3.46	5,434,098	3.47
Total/Average All	N/A	9,507,206	3.52	9,507,350	3.56
				Contingency for Flexibility	260,000
				Contingency for Additional Hours	336,850
				TOTAL	10,104,200

201011 Actual for Comparison

2010/11 Actual funding has been provided for comparison. Please note the following:

- For nursery schools this is the final 2010/11 allocation including grants. This does not include additional funding for the increase to 15 hours or for flexibility
- For primary schools with nursery classes, this is a proportion of the 2010/11 final allocation as detailed on the notes page in this document. This does not include additional funding for the increase to 15 hours or any flexible provision
- For the PVI sector, 2010/11 total funding is not yet known. However, the current hourly rate of £3.24 can be used for comparison

DCSF/URN	Setting	2010/11 Actual	Floor/Ceiling Amounts		Formula Amounts	
			Final Budget	Final Hourly Rate	Greater MFG/Formula	Final Hourly Rate
1000	Brentwood Nursery	294213	264792	8.75	229823	7.59
1001	Leasowe Early Years Centre	422750	380475	9.43	276375	6.85
1002	Ganneys Meadow Early Years Centre	664964	598468	9.93	474534	7.87
2000	Bedford Drive Primary School	77462	86296	3.58	86296	3.58
2001	Bidston Village CE Primary School	68557	81191	3.34	86994	3.58
2021	Woodlands Primary School	68922	81004	2.96	97841	3.58
2048	Devonshire Park Primary School	64673	76159	3.09	90502	3.67
2100	New Brighton Primary School	77423	91352	3.30	96533	3.49
2102	Liscard Primary School	79386	93213	3.14	103444	3.49
2104	St. George's Primary School	77733	91302	3.10	102690	3.49
2107	Riverside Primary School	57519	67687	3.49	69434	3.58
2108	Kingsway Primary School	19834	23303	3.23	25812	3.58
2110	Park Primary School	64551	75512	2.87	94082	3.58
2112	Eastway Primary School	35355	36838	3.58	36838	3.58
2116	Sandbrook Primary School	42547	44571	3.58	44571	3.58
2118	Lingham Primary School	61940	69887	3.49	69887	3.49
2201	Woodslee Primary School	53772	63533	3.22	68767	3.49
2204	Town Lane Infant School	75997	89342	3.01	100776	3.40
2205	Grove Street Primary School	71573	85122	3.07	104340	3.76
2214	Mendell Primary School	38180	45188	3.33	47293	3.49
2221	West Kirby Primary School	38906	45674	3.30	47124	3.40
2226	Black Horse Hill Infants School	41336	84966	3.40	84966	3.40
2244	Egremont Primary School	72284	85203	3.47	88014	3.58
2249	Portland Primary School	63265	74632	3.57	74750	3.58
2254	Manor Primary School	29675	31468	3.58	31468	3.58
2255	Mersey Park Primary School	77354	91021	3.15	103373	3.58
2256	Overchurch Infants School	77464	91047	3.09	100113	3.40
2258	Rock Ferry Primary School	74235	87417	3.23	96982	3.58
2261	Cathcart Street Primary School	31311	36849	3.11	42477	3.58
2262	Cole Street Primary School	29601	34861	3.35	37268	3.58
2263	Well Lane Primary School	58473	68910	3.01	82054	3.58
2266	Church Drive Primary School	56248	66186	3.31	69751	3.49
2274	Heygarth Primary School	64893	49292	3.43	50151	3.49
3375	Millfields Primary School	41295	48132	3.09	54339	3.49
2279	Hillside Primary School	31025	36442	3.50	37322	3.58
3011	Christ Church CE Primary School (Birkenhead)	63780	75162	3.49	77167	3.58
3324	St. Paul's Catholic Primary	34238	34100	3.58	34100	3.58
3333	St. Joseph's Catholic Primary (Wallasey)	48874	57649	3.06	67340	3.58
3335	Sacred Heart Catholic Primary School	74487	85854	3.49	85854	3.49
3363	Our Lady of Lourdes Catholic Primary	26868	31691	3.27	36491	3.76
3368	Holy Cross Catholic Primary School	68480	80775	3.44	84103	3.58
3369	St. Anne's Catholic Primary School	40490	47760	3.57	47847	3.58
3371	St. Michael & All Angels Catholic Primary School	48475	57178	3.19	70684	3.94
3372	St. Werburgh's Catholic Primary School	65614	77394	3.16	87638	3.58
3373	St. Joseph's Catholic Primary School (B'head)	74515	87893	3.03	101297	3.49
3376	Pensby Primary School	55099	63983	2.95	73746	3.40
510085	Treetops - Carlton House		45867	3.69	45867	3.69
510729	Redcourt - St Anselm's		137504	3.67	137504	3.67
510889	St Andrews Pre-School Playgroup		63696	3.33	63696	3.33
511117	Prenton Preparatory School		40260	3.67	40260	3.67
511365	Nyehome Nurseries Wirral Clatterbridge		34029	3.40	34029	3.40
512081	Kingsmead School		32509	3.76	32509	3.76
512216	Little Cherubs Day Nursery - Birkenhead		65280	3.49	65280	3.49
512639	St Peters CE (Heswall) Pre-School Playgroup		58479	3.42	58479	3.42
512851	Woodland Day Nursery		19422	3.49	19422	3.49

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DCSF/URN	Setting	2010/11 Actual	Floor/Ceiling Amounts		Formula Amounts	
			Final Budget	Final Hourly Rate	Greater MFG/Formula	Final Hourly Rate
513106	Smarties Playgroup		51754	3.60	51754	3.60
513666	Early Days Childcare Centre		62532	3.24	62532	3.24
513951	Gayton Pre-School		52751	3.58	52751	3.58
513973	Our Lady of Pity Pre-School**		45208	3.24	45208	3.24
513974	Oasis Childcare		49647	3.33	49647	3.33
514440	Prenton Pre-School Birkenhead		52608	3.24	52608	3.24
514659	Moreton Baptist Pre-School Playgroup		89215	3.49	89215	3.49
515350	Prenton Pre-School (Storeton)***		23227	3.33	23227	3.33
515375	Busy Nought to Fives		27193	3.24	27193	3.24
516164	Kingfisher Day Nursery		14531	3.58	14531	3.58
516337	The Wendy House		16470	3.33	16470	3.33
516748	Irby Primary School Pre-School		40681	3.42	40681	3.42
516771	St Johns Pre - School Playgroup		102238	3.33	102238	3.33
516774	St Peters (Birkenhead) Pre-School Playgroup		50941	3.42	50941	3.42
516894	The Oval Pre-School Playgroup		25784	3.33	25784	3.33
516924	St Bridgets Pre-School Playgroup		28115	3.40	28115	3.40
517174	Esholt Day Nursery		19188	3.60	19188	3.60
517554	Ash House Day Nursery		41852	3.69	41852	3.69
518070	Brookhurst Pre-School		66537	3.24	66537	3.24
518282	Ladybird Pre-School Playgroup		68947	3.42	68947	3.42
518410	First Class Nursery Ltd		88545	3.49	88545	3.49
518426	Our Lady of Pity Annexe Pre-School		32815	3.24	32815	3.24
519076	Greasby Playgroup**		23464	3.24	23464	3.24
519347	Holy Trinity Pre-School Hoylake		60089	3.24	60089	3.24
519593	Riverbank Nursery		26920	3.33	26920	3.33
519920	Pulford Playgroup		91835	3.24	91835	3.24
520021	Christ the King Pre-School Playgroup		71400	3.24	71400	3.24
520026	Nyehome Nurseries Wirral Arrowe Park		19394	3.40	19394	3.40
520397	Thingwall Pre-School Playgroup		37471	3.24	37471	3.24
520842	See-Saw Playgroup		59607	3.33	59607	3.33
521004	Manor Childcare Centre		35264	3.42	35264	3.42
521427	Prenton Methodist Church Playgroup		54085	3.49	54085	3.49
522564	Rainbow Pre-School Playgroup		33349	3.24	33349	3.24
524382	Sunny Days Preschool		42423	3.58	42423	3.58
524401	Benty Heath Kindergarten		31819	3.58	31819	3.58
524581	Brookdale Pre-School Group		65517	3.42	65517	3.42
524681	Ladymount Pre-School Playgroup		51370	3.24	51370	3.24
524856	Treetops at Beechwood Day Nursery		36701	3.76	36701	3.76
525136	Plymyard Pre-School		31264	3.33	31264	3.33
530514	Jack & Jill Day Nursery (Oxton)		57717	3.82	58170	3.85
530521	Thornton Hough Playgroup		25029	3.24	25029	3.24
534147	Birkenhead Preparatory School		133824	3.40	133824	3.40
534148	New Brighton Children's Centre		45346	3.69	45346	3.69
534149	Reach High Day Nursery		12346	3.82	12734	3.94
534150	Oakdale Nursery		45519	3.82	46949	3.94
534153	Building Blocks Day Nursery		17083	3.33	17083	3.33
534154	Stars Pre-School		44215	3.49	44215	3.49
534155	Vale House Playgroup		9830	3.33	9830	3.33
534156	Plus Club Preschool		33291	3.24	33291	3.24
534157	Parkside Day Nursery and Pre-School		21395	3.33	21395	3.33
534158	Parkwood Day Nursery -Bidston		48790	3.49	48790	3.49
534161	The Learning Tree Nursery		11698	3.33	11698	3.33
534162	Bluebells Day Nursery (Bebington)		28688	3.60	28688	3.60
534163	Eversley Nursery School		46811	3.49	46811	3.49
534164	Harrison Day Nursery		72201	3.33	72201	3.33
534165	Ss Peter & Paul's CPS (Little Acorns)		52867	3.33	52867	3.33
534166	Bebington Pre-School Playgroup		49081	3.33	49081	3.33
534171	Pitter Patter Ltd		45164	3.49	45164	3.49
534176	Busy Bees Day Nurseries		53766	3.33	53766	3.33
534178	Miriam Place Neighbourhood Nursery		22699	3.82	23411	3.94
534179	Windmill Day Nursery		19727	3.69	19727	3.69
534180	Ducklings Day Nursery-Hoylake		21118	3.24	21118	3.24
534181	Little Rainbows Day Nursery		22982	3.49	22982	3.49
534182	Sanderlings Day Nursery-Bidston		7625	3.58	7625	3.58
534183	Daisy and Jake Day Nursery Moreton		86474	3.82	87152	3.85
543184	Small Steps Day Nursery		38149	3.76	38149	3.76
543185	Ducklings Day Nursery - Moreton		27782	3.33	27782	3.33
552608	Bidston Avenue Early Years Pre-School		93571	3.42	93571	3.42
552613	Bright Smiles Day Nursery		11146	3.60	11146	3.60
552615	Pudsey Day Nursery		30045	3.49	30045	3.49
552617	Sanderlings Day Nursery-Hoylake		30161	3.40	30161	3.40
552618	Seashells Day Nursery		14980	3.42	14980	3.42
552619	The Waterside Day Nursery		108242	3.69	108242	3.69

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552621	Tots Day Nursery		35442	3.60	35442	3.60
552624	Bluebells Day Nursery (Bromborough)		42793	3.60	42793	3.60
552625	Great Meols Pre-School Playgroup		57504	3.24	57504	3.24
552626	Grove Street Community Wraparound		54581	3.42	54581	3.42
552627	Bethany Day Nursery		33301	3.24	33301	3.24
552628	Little Robins Nursery		32502	3.69	32502	3.69
552629	Kiddy Factory Nurseries		11056	3.33	11056	3.33
552630	Jack & Jill Day Nursery (Seacombe)		71132	3.78	71132	3.78
552631	St Chad's Playgroup		38995	3.40	38995	3.40
552634	Little Cherubs Day Nursery - Wallasey		14108	3.42	14108	3.42
567871	Daisy and Jake Day Nursery Thurstaston		72944	3.76	72944	3.76
567872	Mary Manor Nursery School		76420	3.67	76420	3.67
567874	Three Gables Day Nursery		21569	3.24	21569	3.24
567875	The Priory Pre-School		67930	3.42	67930	3.42
567876	Upton St Marys Pre-School Playgroup		25453	3.49	25453	3.49
567878	Wirral Christian Centre		64010	3.58	64010	3.58
567879	Our Lady and St Edwards Pre-School		104057	3.42	104057	3.42
567880	Funtrain Day Nursery		22141	3.42	22141	3.42
567881	Daisy Day Nursery		12737	3.33	12737	3.33
567882	Greenleas Preschool		60167	3.24	60167	3.24
567883	Little Monkeys Day Nursery		18252	3.33	18252	3.33
567884	Little World		15862	3.42	15862	3.42
572900	Avalon School		88924	3.40	88924	3.40
580314	Barnston Buddies Day Nursery		63973	3.76	63973	3.76
580838	First Steps Playgroup HMC		22236	3.40	22236	3.40
582083	Holy Trinity Pre-School Spital		19216	3.24	19216	3.24
582856	Townfield Pre-School		143235	3.69	143235	3.69
583410	St Agnes Pre-School Group		66193	3.60	66193	3.60
583499	Poulton Penguins		105254	3.76	105254	3.76
583722	Marigold Day Nursery Ltd		40727	3.60	40727	3.60
583762	Summerhill Day Nursery		12297	3.58	12297	3.58
584176	Somerville Preschool		77836	3.60	77836	3.60
584814	Greasby Infant Pre-School		42399	3.24	42399	3.24
598613	Daisy and Jake Day Nursery Spital		27326	3.60	27326	3.60
598681	Auntie Jayne's House		5161	3.33	5161	3.33
1	Honey Bees		37603	3.78	37603	3.78
2	Lyn's Little Ones		14244	3.42	14244	3.42
598614	Jack & Jill Day Nursery (Brimstage)		1701	3.60	1701	3.60